



DE 12-262

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Via Electronic and US Mail

Debra A. Howland
Executive Director
New Hampshire Public Utilities Commission
21 S. Fruit Street, Suite 10
Concord, NH 03301

**Re: DE 12-262 Liberty Utilities (EnergyNorth Natural Gas) Corp. d/b/a Liberty Utilities
CORE Energy Efficiency Residential Program Budget Transfer**

Dear Ms. Howland:

On behalf of Liberty Utilities (Energy North Natural Gas) Corp. d/b/a Liberty Utilities ("the Company"), and pursuant to Section I(K) of the Settlement Agreement in DE 12-262 (approved by Order 25,615), I am writing with regard to the transfer of funds within the Residential and C&I Sectors of the Company's CORE programs.

Residential Sector Transfers

The Company is notifying interested parties of its intention to transfer funds within the Residential sector of its CORE gas energy efficiency programs in order to meet year end demand for its ENERGY STAR Appliances program and balance a projected underspend with its Energy Star Homes, Home Performance with ENERGY STAR and Building Practices and Demonstration programs.

The Company is projecting to underspend its ENERGY STAR Homes, Home Performance with ENERGY STAR and Building Practices and Demonstration program budgets for 2014 and intends to redirect these program underspent funds to serve additional ENERGY STAR Appliances program participants and, in particular, high efficiency condensing boiler and water heaters of which it is experiencing higher consumer demand.

Table 1 below reflects the approved budgets for the 2014 CORE New Hampshire Energy Efficiency programs and the transfers. As noted in the table, the Company intends to transfer \$26,100 from the Building Practices and Demonstration program, \$18,900 from the Energy Star Homes program and \$85,000 from the Home Performance with Energy Star program and a total of \$130,000 into the Energy Star Appliances program. The budget transfers constitute 20% or less of the respective program budgets.

Table 1. Budget Transfers Between Residential Programs				
Program	Budget	20% Cap	Amount Transferred To/(From)	% Transferred
Building Practices & Demonstrations	\$193,500	\$38,700	(\$26,100)	-13%
ENERGY STAR Appliances	\$766,500	\$153,300	\$130,000	+17%
ENERGY STAR Homes	\$94,500	\$18,900	(\$18,900)	-20%
Home Performance with ENERGY STAR	\$766,500	\$153,300	(\$85,000)	-11%

C&I Sector Transfers

The Company is also notifying interested parties of its intention to transfer funds within the C&I sector of its CORE gas energy efficiency programs in order to meet year end demand for its Large Business Energy Solutions program and balance a projected underspend with its Small Business Energy Solutions and C&I Education programs.

The Company is projecting to underspend its Small Business Energy Solutions and C&I Education program budgets for 2014 and intends to redirect these program underspend funds to serve additional Large Business Energy Solutions program participants and, in particular, custom retrofit and new equipment and construction measures.

Table 2 below reflects the approved budgets for the 2014 CORE New Hampshire Energy Efficiency programs and the requested transfer. As noted in the table, the Company intends to transfer \$130,000 from the Small Business Energy Solutions program and \$6,463 from the C&I Education program and a total of \$136,463 into the Large Business Energy Solutions program. The budget transfers constitute 20% or less of the respective program budgets.

Table 2. Budget Transfers Between C&I Programs				
Program	Budget	20% Cap	Amount Transferred To/(From)	% Transferred
Small Business Energy Solutions	\$998,729	\$199,746	(\$130,000)	-13%
Large Business Energy Solutions	\$1,394,458	\$278,982	\$136,463	+10%
C&I Education	\$32,314	\$6,463	(\$6,463)	-20%

Thank you for your assistance with this matter. Please do not hesitate to contact me if you have any questions.

Sincerely,



Stephen R. Hall

cc: Service List